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July 27, 2009

Mr. John Halikowski, Director  
Arizona Department of Transportation  
206 South 17th Avenue  
Phoenix, Arizona 85007

Dear <sup>John</sup> Mr. Halikowski:

On July 25, 2007, the MAG Regional Council approved the FY 2008-2012 MAG Transportation Improvement Program (TIP). On July 22, 2009, the MAG Regional Council approved an amendment and an administrative modification to the FY 2008-2012 TIP. This amendment and administrative modification includes highway projects and transit projects programmed with ARRA funds in the MAG region. Details of these project changes are shown in the attached table. As the Governor's designee for approval of TIPs and TIP amendments, we request your expeditious approval of the amendment and modification of the TIP, which are necessary to ensure the continuation of the projects involved. In addition to approval of the TIP amendment and modification, we also request that ADOT process the necessary amendment to the relevant Statewide Transportation Improvement Program (STIP) as soon as possible.

All of the above mentioned projects are regarded as either exempt for air quality purposes or are regarded as minor project revisions that do not require conformity determinations. The conformity consultation process on these projects concluded on July 22, 2009 with no specific comments regarding the projects being received.

Your support and the assistance of your staff in ensuring the timely progression of these projects are much appreciated. We look forward to a continuing close relationship with the State in meeting the transportation needs of our region. Please contact me or Eileen Yazzie at the MAG office if you need any clarification regarding these amendments.

Sincerely,

Dennis Smith  
Executive Director

cc: Ed Stillings, FHWA;  
Jerome Wiggins, FTA  
John McGee, ADOT MPD  
John Dickson, ADOT Local Governments  
Lupe Harriger, ADOT MPD

A Voluntary Association of Local Governments in Maricopa County

City of Apache Junction ▲ City of Avondale ▲ Town of Buckeye ▲ Town of Carefree ▲ Town of Cave Creek ▲ City of Chandler ▲ City of El Mirage ▲ Fort McDowell Yavapai Nation ▲ Town of Fountain Hills ▲ Town of Gila Bend  
Gila River Indian Community ▲ Town of Gilbert ▲ City of Glendale ▲ City of Goodyear ▲ Town of Guadalupe ▲ City of Litchfield Park ▲ Maricopa County ▲ City of Mesa ▲ Town of Paradise Valley ▲ City of Peoria ▲ City of Phoenix  
Town of Queen Creek ▲ Salt River Pima-Maricopa Indian Community ▲ City of Scottsdale ▲ City of Surprise ▲ City of Tempe ▲ City of Tolleson ▲ Town of Wickenburg ▲ Town of Youngtown ▲ Arizona Department of Transportation

# Request for Project Change

## Amendments and Administrative Modifications to the FY08-12 TIP and Material Cost Change (ADOT Project) APPROVED by MAG Regional Council - July 22, 2009

Highway Projects - TIP FY2008-2012 Amendments & Administrative Modifications													
Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	Federal Cost	ARRA Cost	Regional Cost	Total Cost	Requested Change
Highway	DOT09-803	ADOT	Various Locations	Pump station improvements	2009	n/a	NHS	\$ 42,750	\$ 707,250			\$ 750,000	Clerical Error Correction: TIP # is DOT09-803 not DOT09-801
Highway	DOT08-841	ADOT	Freeways in MAG Region	Posting travel times on Dynamic Message Signs	2009	n/a	RARF/S TP-MAG		\$ 250,000		\$ 300,000	\$ 550,000	Admin Modify: Defer project from 2008 to 2009 and add STP funds to the project.
Highway	DOT10-840	ADOT	10: Avondale Blvd	TI improvement construction project	2010	0.1	IM	\$ 114,000	\$ 1,886,000			\$ 2,000,000	Amend: Add new TI improvement project in FY 2010.
Highway	DOT10-841	ADOT	10: MP 133.60 - MP 133.90	Erosion and drainage repair	2010	0.3	NHS	\$ 14,250	\$ 235,750			\$ 250,000	Amend: Add new drainage repair project in FY 2010.
Highway	DOT10-842	ADOT	10: 32nd St - SR202L, Santan, Phase 1	R/W Acquisition	2010	11	RARF				\$50,000,000	\$50,000,000	Amend: Add new R/W project in FY 2010.
Highway	DOT09-905	ADOT	101L Agua Fria Fwy: I-10 - Van Buren	Utility and R/W	2010	0.9	RARF				\$ 1,000,000	\$ 1,000,000	Amend: Defer project from 09 to 10. Change project name to "I-10 to VanBuren St".
Highway	DOT07-323	ADOT	101L Agua Fria Fwy: I-10 - Van Buren	Construct roadway	2010	0.9	STP & Local	\$ 1,245,500	\$ 2,357,500			\$ 3,603,000	*Material Cost Change & Amend: Change project name to "I-10 to Van Buren St". Increase local costs by \$1.103 million.
Highway	DOT10-843	ADOT	101L Price Fwy: Baseline Rd to Chandler Blvd	FMS Construction	2010	5	RARF				\$ 783,000	\$ 783,000	Amend: Add new FMS project
Highway	DOT10-6C35	ADOT	202L South Mountain Fwy: 51st Ave - I-10 West	Construct roadway	2010	11	STP & RARF		\$ 5,000,000		\$17,400,000	\$22,400,000	Admin Modify: Decrease budget by \$87.6 million.
Highway	DOT09-6C10	ADOT	202L South Mountain Fwy: 51st Ave - I-10 West	R/W Acquisition	2010	11	RARF				\$20,000,000	\$20,000,000	Amend: Change project name to "51st Ave - I-10 West" & change type of work to "R/W" from "Design"
Highway	DOT10-6C36	ADOT	202L South Mountain Fwy: 51st Ave - I-10 West	R/W Acquisition	2010	11	RARF				\$50,000,000	\$50,000,000	Admin Mod: Change project name from "I-10 East - 51st Ave" to "51st Ave - I-10 West"
Highway	DOT10-844	ADOT	303L: Thomas Rd - Camelback Rd	Design roadway	2010	2	RARF				\$7,000,000	\$ 7,000,000	Amend: Add design project in FY 2010.
Highway	DOT10-845	ADOT	303L: Camelback Rd - Glendale Ave	Design roadway	2010	2	RARF				\$5,300,000	\$ 5,300,000	Amend: Add design project in FY 2010.
Highway	DOT10-846	ADOT	303L: Glendale Ave - Peoria Ave	Design roadway	2010	3	RARF				\$9,300,000	\$ 9,300,000	Amend: Add design project in FY 2010.
Highway	DOT10-847	ADOT	303L: Peoria Ave - Waddell Rd	Design roadway	2010	2	RARF				\$6,500,000	\$ 6,500,000	Amend: Add design project in FY 2010.
Highway	DOT10-848	ADOT	303L: Waddell Rd - Mountain View Rd	Design roadway	2010	3.8	RARF				\$9,500,000	\$ 9,500,000	Amend: Add design project in FY 2010.

Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length of Project	Fund Type	Local Cost	Federal Cost	ARRA Cost	Regional Cost	Total Cost	Requested Change
Highway	DOT09-6C11	ADOT	802: SR202L, Sarlan - Meridian Rd	R/W Acquisition	2010	5	RARF				\$2,000,000	\$2,000,000	Admin Mod: Deter project from 09 to 10.
Highway	DOT10-825	ADOT	MAG Regionwide	TI Improvements	2010	0.1	State	\$3,000,000				\$3,000,000	Amend: Delete TI Improvement subitem.
Highway	DOT10-849	ADOT	MAG Regionwide	Pump station improvements	2010	0.1	NHS	\$42,750	\$707,250			\$750,000	Amend: Add new project in FY 2010.
Highway	FTM09-801	Ft. McDowell	Various Locations - Functionally Classified Roadways	Pre-Engineer/Design and Construct Pavement Rehab projects	2009	1	ARRA			\$518,436		\$518,436	Amend: Delete project and incorporate ARRA funds into MMA09-801
Highway	FTH07-301	Fountain Hills	Shea Blvd: Palisades Blvd to Fountain Hills Blvd	Widen for third (westbound) climbing lane and bicycle lane Design, and mill and overlay existing roadway	2009		STP-MAG & ARRA	\$131,000	\$2,164,000	\$410,000		\$2,705,000	Admin Mod: Adjust Local and ARRA costs for project
Highway	FTH09-800	Fountain Hills	Saguaro Blvd: Shea to Palmer Way		2009	0.5	ARRA			\$671,614		\$671,614	Amend: Add new ARRA Project
Highway	MMA09-801	MCDOT	Various Locations Countywide - Functionally Classified Roadways	Pre-Engineer/Design and construct AR Overlay	2009	32	ARRA & Local	\$8,938	\$-	\$6,469,193		\$6,478,131	Admin Mod: Increase ARRA funds from \$5,950,757 to \$6,469,193 to include Ft. McDowell related ARRA funds.
Highway	MES04-125C	Mesa	Superstition Springs Mall Area	Install real-time adaptive signal system	2009		CMAQ		\$1,370,000			\$1,370,000	Clerical Error Correction: Location should read Superstition Springs Mall Area
Highway	PHX08-642	Phoenix	Three Historic Phoenix Neighborhoods	Restore 123 historic streetlights	2009		STP-TEA	\$21,545	\$356,425			\$377,970	Admin Mod: Change type of funds from ARRA-TEA to STP-TEA
Highway	SCT09-802	Scottsdale	Various Locations	Preliminary engineering, design and construction for Mill & Replace	2009	10.5 mi.	ARRA	\$-		\$4,600,000	\$-	\$4,600,000	Amend: Add new ARRA project

\*Material Cost Change: A.R.S. 28-6353 requires that MAG approve any change in priorities, new projects, or requests for changes that would materially increase Freeway Program costs. According to the MAG Material Cost Change policy, a material cost changes is defined as: 'An increase in the cost of a project that is more than five (5) percent of the adopted project budget, but not less than \$500,000 or any increase greater than \$2.5 million.'

Transit Projects - TIP FY2008-2012 Amendments & Administrative Modifications													
Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	Federal Cost	ARRA Cost	Regional Cost	Total Cost	Requested Change
Transit	VMR10-631T	VM Rail	Regionwide	Fixed Guideway Corridor - Repayment of funds advanced in prior years	2010		5309	\$ (54,000,000)	\$ 54,000,000			\$ -	Admin Mod: Reduce FY2010 funding for ARRA, listed as \$90 million should only be \$54 million
Transit	VMR11-707T	VM Rail	Regionwide	Fixed Guideway Corridor - Repayment of funds advanced in prior years	2011		5309	\$ (7,249,903)	\$ 7,249,903			\$ -	Admin Mod: Reduce FY2011 funding to \$7,249,903, listed in TIP as \$90 million
Transit	VMR12-844T	VM Rail	Regionwide	Fixed Guideway Corridor - Repayment of funds advanced in prior years	2012		5309	\$ (6,332,000)	\$6,332,000			\$ -	Amend: Delete project from TIP.
Transit	VMR09-805	VM Rail	Regionwide	Fixed Guideway Corridor - Repayment of funds advanced in prior years	2009		ARRA-5309	\$ (36,000,000)		\$ 36,000,000		\$ -	Amend: Add new ARRA - 5309/New Starts project to TIP.

Highway TIP FY2008-2012 Amendments & Administrative Modifications - FFY 2009 CLOSEOUT													
Section	TIP #	Agency	Project Location	Project Description	Fiscal Year	Length	Fund Type	Local Cost	Federal Cost	ARRA Cost	Regional Cost	Total Cost	Requested Change
Highway	MAG09-614	MAG	Regionwide	Purchase PM-10 Certified Street Sweepers	2009	n/a	CMAQ	\$ 97,497	\$ 1,612,968			\$ 1,710,465	Admin Mod: Increase CMAQ funds from \$1,210,000 by \$402,968 to \$1,612,968.
Highway	MMA09-610	Maricopa County	Rio Verde Dr. Forest Rd to 136th St alignment	Pave shoulders to include a bicycle lane	2009	5.8	CMAQ		\$ 1,440,000		\$ -	\$ 1,440,000	Admin Mod: Increase CMAQ funds by \$30,632 for 100% CMAQ funding.
Highway	PHX07-740	Phoenix	Various Locations	Pave dirt roads	2009	8.79	CMAQ	\$ 828,954	\$ 4,428,954		\$ -	\$ 5,257,908	Admin Mod: Increase CMAQ funds by \$56,000 to \$4,428,954.
Highway	GDY07-302	Goodyear	Various Locations (Goodyear Pave Dirt Road Program)	Pave dirt road	2011	1	CMAQ	\$ 384,400	\$ 449,600			\$ 834,000	Admin Mod: Defer project from 2009 to 2011
Highway	GDY07-709	Goodyear	Various Locations (Goodyear Pave Dirt Road Program)	Pave dirt roads - Design	2010	1	CMAQ	\$ 20,000	\$ 40,000			\$ 60,000	Admin Mod: Defer project from 2009 to 2010
Highway	QNC09-803	Queen Creek	Riggs Rd. Ellsworth to Meridian	Environmental Clearance	2009		STP-MAG	\$ 120,895	\$ 2,000,000			\$ 2,120,895	Admin Mod: Modify Local costs from \$6 million to \$120,891.